

2021

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Lancaster Township	12,550,173
Lancaster City	1,041,831
Huron City	197,280
Total Assessed Valuation	14,589,284
	Nov. 1, 2020 Valuation

Trustee
 Treasurer
 Clerk
 Tony Jackson

Michelle Phillips
County Clerk

Governing Body

CPA Summary

Lancaster Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 167,666
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 167,666

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 173,368	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 162,229	
5b. Personal property 2019	- 167,309	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 14,631	
7. Total valuation adjustment (sum of 4, 5c, 6)	187,999	
8. Total estimated valuation July 1, 2020	14,389,783	
9. Total valuation less valuation adjustment (8 minus 7)	14,201,784	
10. Factor for increase (7 divided by 9)	0.01324	
11. Amount of increase (10 times 3)	+ \$ 2,220	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 169,886	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	169,886	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,018	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 172,904	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,334	1,080	0	18	0	253	0	34	0	17	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12,402	10,041	0	172	0	2,349	0	317	0	160	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Genervy	0.113	91	0	2	0	21	0	3	0	1	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13,849	11,212	0	192	0	2,623	0	354	0	179	0
Total - 3rd Class City Levies (**)	1,447	0	0	0	0	0	0	0	0	0	0

Lancaster Township

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,188	-	-	80-122
Road	Special Machinery	12,272	10,000	16,000	68-141g
Total		13,460	10,000	16,000	
Adjustments*					
Adjusted Totals		13,460	10,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Road Grader	10/5/18	84	3.75	152,315	132,922	25,204	25,204
Total					132,922	25,204	25,204

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Lancaster Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,590	2,402	2,652
Receipts:			
Ad Valorem Tax	16,170	18,338	XXXXXXXXXXXXXX
Delinquent Tax	98		
Motor Vehicle Tax	1,545	1,095	1,080
Recreational Vehicle Tax	28	19	18
16/20 M Vehicle Tax	361	312	253
Commercial Vehicle Tax	41	21	34
Watercraft Tax		14	17
LAVTR		0	0
Gross Earnings (Intangibles) Tax	569	451	576
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,812	20,250	1,978
Resources Available:	21,402	22,652	4,630
Expenditures:			
Officers Pay	3,900	5,000	5,000
Salaries & Wages			
Employee Benefits	3,453	7,000	7,000
Supplies	279	150	150
Equipment		7,850	2,850
Buildings Maintenance			
Insurance	10,107		10,000
Rock			
To Cemetery	73		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,188		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,000	20,000	25,000
Unencumbered Cash Balance Dec 31	2,402	2,652	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	20,000	20,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			20,370
Delinquent Comp Rate: 0.1%			10
Amount of 2020 Ad Valorem Tax			20,380

CPA Summary

Lancaster Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,156	0	22,923
Receipts:			
Ad Valorem Tax	95,468	147,989	xxxxxxxxxxxxxx
Delinquent Tax	682		
Motor Vehicle Tax	8,526	7,445	10,041
Recreational Vehicle Tax	104	130	172
16/20M Vehicle Tax	2,438	2,122	2,349
Commercial Vehicle Tax	288	143	317
Watercraft Tax		94	160
Special Highway/Gasoline Tax	8,193		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,699	157,923	13,039
Resources Available:	120,855	157,923	35,962
Expenditures:			
Officers Pay			
Salaries & Wages	14,745	21,000	21,000
Employee Benefits			
Road Maintenance	6,418	6,500	6,500
Road Materials	83,327	63,650	77,650
Equipment	4,093	25,000	25,000
Fuel, Supplies		8,500	8,500
Publications and Ledger Books		350	350
Cash Forward (2021 column)			
Transfer to Special Machinery	12,272	10,000	16,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,855	135,000	155,000
Unencumbered Cash Balance Dec 31	0	22,923	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	132,870	135,000	155,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,000
		Tax Required	119,038
		Delinquent Comp Rate: 0.1%	60
		Amount of 2020 Ad Valorem Tax	119,098

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,831
Transfers from:	
Road Fund	12,272
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,188
Interest on Idle Funds	1,630
Other	
Resources Available:	85,921
Total Expenditures	25,204
Unencumbered Cash Balance, Dec 31	60,717

CPA Summary

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.1%		0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	1	2	98
Receipts:			
Ad Valorem Tax	1,019	1,339	XXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	79	80	91
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	20	23	21
Commercial Vehicle Tax	3	2	3
Watercraft Tax		1	1
From General	73		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,201	1,446	119
Resources Available:	1,202	1,448	217
Expenditures:			
Alderson Cemetery	1,200	1,350	1,500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,200	1,350	1,500
Unencumbered Cash Balance Dec 31	2	98	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,200	1,350	1,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,500
	Tax Required		1,283
Delinquent Comp Rate:	0.1%		1
Amount of 2020 Ad Valorem Tax			1,284

CPA Summary

Lancaster Township

NON-BUDGETED FUNDS

State of Kansas
Township

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on 10/30/20 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	19,000	1.237	20,000	1.334	25,000	20,380	1.416
Debt Service							
Library							
Road	120,855	8.413	135,000	12.402	155,000	119,098	9.489
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,200	0.090	1,350	0.113	1,500	1,284	0.089
Special Machinery	25,204						
Totals	166,259	9.740	156,350	13.849	181,500	140,762	10.994
Less: Transfers	13,460		10,000		16,000		
Net Expenditure	152,799		146,350		165,500		
Total Tax Levied	111,376		167,666		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,980,617		13,754,140			14,389,783	
Township Assessed Valuation Only						12,550,551	

Outstanding Indebtedness,

Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	152,315
Total	152,315

2019
0
0
132,922
132,922

2020
0
0
132,922
132,922

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Township Clerk

Lancaster Township

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 14,389,783

Valuation Factor: 14,389.783

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163697
Ad ID: 6663964

P.O. :

DESC. :Lancaster Township Budget Hearing

TONY JACKSON
LANCASTER TOWNSHIP
9659 276TH RD
LANCASTER, KS 66041

County of Atchison
State of Kansas

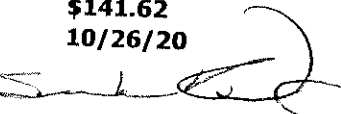
I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s)

Run Dates: 10/24/20 to 10/24/20
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 10/26/20

(Signed)



Subscribed and sworn before me this

26 day of Oct, 2020


Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Published in the *Atchison Globe* Saturday, 10/24/20.

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Lancaster Township
Atchison County

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Debt Service							
Library							
Road							
Special Road	120,855	8.413	135,000	12.402	155,000	119,998	9.489
Noxious Weed							
Hire Protection							
Cemetery	1,200	0.090	1,350	0.713	1,500	1,284	0.089
Special Machinery	25,204						
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Total Assessed Valuation	12,980,617		13,754,140		12,550,351		
Township Assessed Valuation Only							

Outstanding indebtedness,
Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2018
0
0
132,315
132,315

2019
0
0
132,922
132,922

2020
0
0
132,922
132,922

Tony Jackson
Lancaster Township Clerk

6663964